

## SUMMARY OF NET COUNTY COSTS

Program	Program Name	FY 2000-2001 Appropriations	FY 2000-2001 Revenue	FY 2000-2001 Net County Cost
P1	PUBLIC PROTECTION	\$ 672,511,210	\$ 486,611,406	\$ 185,899,804
P2	COMMUNITY SERVICES	958,270,177	863,271,200	94,998,977
P3	INFRASTRUCTURE & ENVIRONMENTAL RESOURCES	64,997,366	38,389,373	26,607,993
P4	GENERAL GOVERNMENT SERVICES	97,711,330	39,388,818	58,322,512
P5	CAPITAL IMPROVEMENTS	48,845,879	32,106,872	16,739,007
P6	DEBT SERVICE	84,257,974	83,161,965	1,096,009
P7	INSURANCE, RESERVES & MISC	137,763,171	66,966,576	70,796,595
<b>TOTAL GENERAL FUND PROGRAMS</b>		<b>\$ 2,064,357,107</b>	<b>\$ 1,609,896,210</b>	<b>\$ 454,460,897</b>
P1	PUBLIC PROTECTION	\$ 108,969,888	\$ 108,969,888	\$ 0
P2	COMMUNITY SERVICES	34,102,425	34,102,425	0
P3	INFRASTRUCTURE & ENVIRONMENTAL RESOURCES	749,878,441	749,878,441	0
P4	GENERAL GOVERNMENT SERVICES	12,881,187	12,881,187	0
P5	CAPITAL IMPROVEMENTS	293,556,300	293,556,300	0
P6	DEBT SERVICE	830,202,179	830,202,179	0
P7	INSURANCE, RESERVES & MISC	418,149,870	418,149,870	0
<b>TOTAL NON-GENERAL FUND PROGRAMS</b>		<b>\$ 2,447,740,290</b>	<b>\$ 2,447,740,290</b>	<b>\$ 0</b>
P1	PUBLIC PROTECTION	\$ 781,481,098	\$ 595,581,294	\$ 185,899,804
P2	COMMUNITY SERVICES	992,372,602	897,373,625	94,998,977
P3	INFRASTRUCTURE & ENVIRONMENTAL RESOURCES	814,875,807	788,267,814	26,607,993
P4	GENERAL GOVERNMENT SERVICES	110,592,517	52,270,005	58,322,512
P5	CAPITAL IMPROVEMENTS	342,402,179	325,663,172	16,739,007
P6	DEBT SERVICE	914,460,153	913,364,144	1,096,009
P7	INSURANCE, RESERVES & MISC	555,913,041	485,116,446	70,796,595
<b>TOTAL ALL PROGRAMS</b>		<b>\$ 4,512,097,397</b>	<b>\$ 4,057,636,500</b>	<b>\$ 454,460,897</b>